

Asia Business Development Trip Estimates -- updated 10/1/09
N.C. Department of Commerce

BUDGET SUMMARY

Estimated State Costs	\$76,700
Economic Development Ally Funding	\$94,750

1. Final costs will be determined by exchange rates for the yen in Japan and the yuan in China.
2. Additional expenses include visa processing, laundry, business services, transportation.
3. For security reasons, cost breakdowns for security personnel will be provided after the trip.
4. We anticipate additional private-sector financial support for this trip.

Estimated State Costs					
	Airfare	Hotel	Meals	Additional Expenses	Totals
Gov. Perdue	\$ 1,500	\$ 2,300	\$ 900	\$ 800	\$ 5,500
Keith Crisco	\$ 1,500	\$ 2,900	\$ 1,000	\$ 900	\$ 6,300
Jean Davis	\$ 1,500	\$ 2,300	\$ 800	\$ 800	\$ 5,400
Don Hobart	\$ 1,500	\$ 2,900	\$ 1,000	\$ 900	\$ 6,300
Steve Brantley	\$ 1,500	\$ 2,900	\$ 1,000	\$ 900	\$ 6,300
David Rhoades	\$ 1,000	\$ 1,400	\$ 200	\$ 350	\$ 2,950
Security					\$ 14,000
Japan Costs					
SEUS host-state obligations					\$ 20,000
Van & driver for economic development meetings					\$ 4,500
Japanese interpreter for meetings					\$ 1,700
Japanese business cards and printed materials					\$ 450
China Costs					
Van & driver for economic development meetings					\$ 1,300
Chinese interpreter for meetings					\$ 1,600
Chinese business cards and printed materials					\$ 400
TOTAL					\$ 76,700

Economic Development Ally Funding					
Business Leader Receptions					
SEUS State-Hosted Reception					\$37,200
Tokyo Business Development Reception					
China Business Seminars					
Two in Beijing; one in Shanghai					\$30,000
Marketing					
N.C. promotional items, local assistance					\$23,550
Delegate Support					
Airport transportation					\$4,000
TOTAL					\$94,750